

	2016/17				2015/16			
	Head Office		Other Locations		Head Office		Other Locations	
	Rs.000	%	Rs. 000	%	Rs. 000	%	Rs. 000	%
Electricity	16,520	7.43%	16,477	8.88%	16,459	6.83%	13,891	11.0%
Telephone	22,839	10.2%	22,728	12.2%	17,622	7.31%	14,887	11.8%
Maintenance of premises	16,117	7.25%	27,847	15.0%	10,842	4.50%	25,571	20.2%
Security Charges	9,546	4.30%	12,216	6.58%	7,814	3.24%	13,465	10.6%
Water	976	0.44%	2,011	1.08%	998	0.41%	1,724	1.37%
Stationary	12,620	5.68%	22,093	11.9%	28,578	11.8%	1,415	1.12%
Fuel	34,496	15.5%	33,946	18.2%	28,328	11.7%	23,102	18.3%
Insurance	40,821	18.3%	589	0.32%	33,675	13.9%	271	0.21%
Rent	3,300	1.48%	43,178	23.2%	3,300	1.37%	28,393	22.5%
Advertising & Promotions	55,381	24.9%	4,233	2.28%	81,722	33.9%	2,905	2.30%
Computer Equipment and Maintenance	9,634	4.33%	291	0.16%	11,613	4.82%	528	0.42%
<b>Total Spending on suppliers</b>	<b>222,250</b>		<b>185,609</b>		<b>240,951</b>		<b>126,152</b>	